By Dala Stams

TO AMEND THE 2001 CAPITAL PROJECT FUNDS **BUDGETS** TO COMPLETE **FUNDING FOR** STANTON PARK LAND REMEDIATION BY ADDING TRANSFERRING APPROPRIATIONS IN AMOUNT OF \$2,790,549; TO ADD \$1,190,100 TO THE APPROVED AMOUNT FOR COMPLETION OF PHASE HA AND HB, OF THE TOTAL REMEDIATION IN D. L. STANTON PARK, THIS INCREASE TOGETHER WITH THE CURRENT \$1,600,449 UNFUNDED AMOUNT SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBERS 1C28 574001 N12D11529999 -\$535,000, 1C34 574001 N12D11529999 - \$112,418.80, 1C36 574001 N12D11529999 --\$128,936.43, 1C38 574001 N12D11529999 - \$250,936.44, 1C40 574001 N12D11529999 -\$98,308.43, 1C41 574001 N12D11529999 - \$564,949.30, 1C42 574001 N12D11529999 \$500,000. 1C43 574001 N12D11529999 - \$600,000; AND FOR OTHER PURPOSES.

WHEREAS, the D.L. Stanton Park land remediation project has had prior approval for funding in an amount of \$7,309,220 (\$3,106,870 by Resolution 00-R-0464 and an additional \$4,202,350 by Resolution 01-R-0757); and

WHEREAS, said project has had prior identification of available funds in an amount of \$5,708,771 (\$3,106,870 by Resolution 00-R-0464, \$1,183,839 by Resolution 01-R-0757 and \$1,418,062 by Ordinance 01-O-0821) and therefore an additional \$1,600,449 must be identified in order to fully fund the original approved cost of said project; and

WHEREAS, to date there are currently \$2,790,549 of accrued but unpaid expenses related to said project, which is \$1,190,100 above and beyond the under-funded original approved cost of said project; and

WHEREAS, there are funds in an amount available to fund both the under-funded original cost of \$1,600,449 and the proposed increase in cost of \$1,190,100, totaling a need of \$2,790,549, from various funds, accounts and centers.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

<u>SECTION 1:</u> That the approved cost of the D.L. Stanton Park land remediation project be increased by an amount of \$1,190,100.

SECTION 2: That the following amendments to the 2001 Capital Project Funds Budget are made in order to fully fund the D.L. Stanton Park land remediation project:

Add to Anticipations:

A	1C43 6***** B00001	Interest Earnings	\$ 600,000.00
Add to Appropriations:			
В	1C43 7***** N12D11529999	Daniel Stanton Park	\$ 600,000.00
Transfer of Appropriations from:			
С	1C28 792001 T31X04109991	Impact Fees	\$ 535,000.00
D	1C34 792001 T11001	Reserve, City-Wide	\$ 112,418.40
E	1C36 792001 T11001	Reserve, City-Wide	\$ 128,936.43
F	1C38 792001 T11001	Reserve, City-Wide	\$ 250,936.44
G	1C40 792001 T11001	Reserve, City-Wide	\$ 98,308.43
H	1C41 774001 M22F033492AH	Sidewalks, City-Wide	\$ 500,000.00
I	1C41 792001 T11001	Reserve, City-Wide	\$ 64,949.30
J	1C42 774001 M22F033492AH	Sidewalks, City-Wide	\$ 500,000.00
K	Total Appropriations From	(C+D+E+F+G+H+I+J+K)	\$2,190,549.00
Transfer of Appropriations to:			
L	1C28 7***** N12D11529999	Daniel Stanton Park	\$ 535,000.00
M	1C34 7***** N12D11529999	Daniel Stanton Park	\$ 112,418.40
N	1C36 7***** N12D11529999	Daniel Stanton Park	\$ 128,936.43
O	1C38 7***** N12D11529999	Daniel Stanton Park	\$ 250,936.44
P	1C40 7***** N12D11529999	Daniel Stanton Park	\$ 98,308.43
Q	1C41 7***** N12D11529999	Daniel Stanton Park	\$ 564,949.30
R	1C42 7***** N12D11529999	Daniel Stanton Park	\$ 500,000.00
S	Total Appropriations From	(L+M+N+O+P+Q+R+S)	\$2,190,549.00

Total Increase in Stanton Park Appropriations (Line B + Line S) \$2,790,549.00

<u>SECTION 3:</u> That all remaining expenses for the Stanton Park land remediation project be charged to and paid from 1C28 574001 N12D11529999 - \$535,000, 1C34 574001 N12D11529999 - \$112,418.80, 1C36 574001 N12D11529999 - \$128,936.43, 1C38 574001 N12D11529999 - \$250,936.44, 1C40 574001 N12D11529999 - \$98,308.43, 1C41 574001 N12D11529999 - \$564,949.30, 1C42 574001 N12D11529999 - \$500,000, 1C43 574001 N12D11529999 - \$600,000.

SECTION 4: That the Department of Parks, Recreation and Cultural Affairs will reimburse the \$2,190,549.00 and these funds will be disbursed into lines C through J when received from the General Fund Budget at the end of the year and placed in the Park Improvement Fund Reserve Account, and lines A and B identified as 2001 Park Improvement Bond Interest Earnings is an exception, and shall not be reimbursed.

SECTION 5: That all Ordinances and parts of Ordinances in conflict herewith, be and the same are hereby repealed.

RCS# 3174 10/15/01 2:39 PM

Atlanta City Council

Regular Session

01-0-1574 Add \$2,790,549 & \$1,190,100 to Phase IIA & IIB of D.L. Stanton Park REFER

YEAS: 13
NAYS: 2
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y McCarty Y Dorsey Y Moore Y Thomas Y Starnes Y Woolard N Martin Y Emmons Y Bond Y Morris Y Maddox N Alexander Y Winslow Y Muller Y Boazman NV Pitts